

## Appendices

- A/1 Extract of draft minutes of Economy and Development Select committee – 10<sup>th</sup> Jan 2019
- A/2 Extract of draft minutes of Children and Young People Select Committee – 24<sup>th</sup> Jan 2019
- A/3 Draft minutes of Adults Select Committee – 29<sup>th</sup> January 2019
- A/4 Draft minutes of Strong Communities Select Committee – 31<sup>st</sup> January 2019
- A/5 Extract of draft minutes of Lower Wye Area Committee (extract) – 23<sup>rd</sup> January 2019
- A/6 Extract of draft minutes of Severnside Area Committee (extract) – 23<sup>rd</sup> January 2019
- A/7 Extract of draft minutes of Central Monmouthshire Area Committee (extract) – 30<sup>th</sup> January 2019
- A/8 Minutes of North Monmouthshire Area Committee (extract) – 30<sup>th</sup> January 2019
- A/9 Draft Minutes of Schools Budget Forum – 24<sup>th</sup> January 2019
- A/10 Minutes of JAG (Joint Advisory Group) – 16<sup>th</sup> January 2019
- A/11 Summary of Young People's event – 30<sup>th</sup> January 2019
- A/12a Access for All meeting – 25<sup>th</sup> January 2019 – Summary feedback
- A/12b Access for All meeting – 25<sup>th</sup> January 2019 – Extract of minutes
- A/13 Summary of responses from members of the public and business community
- A/14 Overview of Monmouthshire County Council budget engagement
- B Final Settlement Data
- C Specific Grants 2019/20 (All Wales)
- D/1 Summary of evidence based pressures
- D/2 Summary of pressures – movement from draft to final budget
- E/1 Summary of budget savings proposals
- E/2 Summary of savings – movement from draft to final budget
- F Responsible Financial Officers Opinion
- G Prudential Indicators
- H/1 Use of reserves for Revenue Budget Purposes
- H/2 Reserve Balances
- I Revenue Budget Summary
- J/1 Capital Budget Summary
- J/2 Schools Capital Budget Summary
- J/3 Capital Receipts Summary
- J/4 Receipt Risk Factors
- J/5 Capital Pressures
- J/6 Capital Receipts (Exempt – supplied under separate cover)
- K Overall Wellbeing and Future Generations Evaluation